

## Bendigo Baseball Association ABN:656167685109

### 2015 Budget (Updated on the 14-10-2015)

#### General meeting October

<b>Revenue:</b>	<b>Expected</b>	<b>Actual</b>
Interest	\$ 140.00	\$ 136.26
Senior Team Fees @ \$400 for each team (per club)	\$ 4,800.00	\$ 4,800.00
Affiliation Fee from clubs @ \$20 per club	\$ 80.00	\$ 80.00
<b>Variable Revenue</b>		
Sale of Baseball Uniform	\$ 500.00	\$ 630.00
Club payments of BBA fines	\$ 200.00	\$ 390.00
Senior Awards Night payments	\$ 3,000.00	\$ 3,510.00
Fundraising/Sponsorship (All seasons \$1000, VPBL \$800, Awards night raffle \$304)	\$ 1,000.00	\$ 2,104.00
<b>Subtotal:</b>	<b>\$ 9,720.00</b>	<b>\$ 11,650.26</b>
<b>Expenditure:</b>	<b>Expected</b>	<b>Actual</b>
Bank fees	\$ 30.00	\$ 55.00
Australia Post	\$ 115.00	\$ 126.00
Audit of BBA financial records (Financial year ending 2014 )	\$ 200.00	\$ 165.00
Incorporation (Financial year ending 2014)	\$ 53.00	\$ 53.00
Printing expenses (Jan \$22.40) (Feb \$19.34) (April \$23.54)	\$ 400.00	\$ 65.28
Hall of Fame Diner expenses	\$ 200.00	
Purchase of Uniform items (Socks 60 pairs)	\$ 700.00	\$ 345.00
Miscellaneous	\$ 350.00	\$ 457.34
(Sports focus \$55- Jan 2015) (Digital Probe \$24) (Dimple & game balls \$159.60)		
(Junior baseballs \$99) (Sports Focus \$55 July 2015) (Cost of Expo to BBA \$64.74)		
Season Awards, Gifts and Engraving on Perpetual Trophies	\$ 2,800.00	\$ 1,489.47
Albert Roy Reserve Clubrooms (Due Oct)	\$ 370.00	
<b>Presentation Night</b>		
Catering	\$ 2,800.00	\$ 3,808.00
Table decorations	\$ 200.00	\$ 350.00
<b>Finals games</b>		
Additional Umpire payments for Finals	\$ 720.00	\$ 990.00
Expenses for finals games (Junior Baseballs)	\$ 120.00	\$ 67.00
	<b>\$ 9,058.00</b>	<b>\$ 7,971.09</b>
<b>Expected surplus</b>	<b>\$ 662.00</b>	<b>\$ 3,679.17</b>