

Bendigo Baseball Association ABN:656167685109

(Proposed) Budget from 1st of November 2015 to 31st of October 2016

General meeting March 2016

Revenue:	Expected	Actual
Interest	\$ 140.00	
Senior Team Fees @ \$400 for each team (per club)	\$ 4,800.00	
Affiliation Fee from clubs @ \$20 per club	\$ 80.00	
Variable Revenue		
Sale of Baseball Uniform	\$ 500.00	
Club payments of BBA fines	\$ 200.00	
Senior Awards Night payments	\$ 3,000.00	
Fundraising/Sponsorship	\$ 1,100.00	
Subtotal:	\$ 9,820.00	
Expenditure:	Expected	Actual
Bank fees	\$ 60.00	
Australia Post	\$ 115.00	
Audit of BBA financial records (Financial year ending 2015)	\$ 200.00	
Incorporation (Financial year ending 2015)	\$ 53.00	
Secretarial Remuneration includes Printing expenses	\$ 1,000.00	
Hall of Fame Diner expenses	\$ 200.00	
Purchase of Uniform items	\$ 300.00	
Insurance Claim Excess	\$ 500.00	
Miscellaneous	\$ 400.00	
Season Awards, Gifts and Engraving on Perpetual Trophies	\$ 2,800.00	
Presentation Night		
Catering	\$ 3,000.00	
Finals games		
Additional Umpire payments for Finals	\$ 990.00	
Expenses for finals games	\$ 120.00	
	\$ 9,738.00	
Expected surplus	\$ 82.00	